Utilisation of funds for schemes

†*339. SHRI RAJ MOHINDER SINGH MAJITHA:
DR. MURLI MANOHAR JOSHI:

Will the MINISTER OF HOUSING AND URBAN POVERTY ALLEVIATION be pleased to state:

(a) whether it is a fact that the funds allocated for the implementation of various plans are not being utilized fully for the last few years;

(b) if so, the amount allocated for the implementation of various schemes being run by the Ministry during the years 2004-05, 2005-06 and 2006-07;

(c) the amount utilized out of the total funds allocated during each of the said years; and

(d) the names of the State where less than 50 per cent of the allocated funds were utilized during each of the above years?

THE MINISTER OF STATE OF THE MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION (KUMARI SELJA): (a) to (c) A Statement is given below.

(d) The year-wise names of the States and Union Territories where less than 50 per cent of the allocated funds under different Schemes were utilised:

YEAR 2004-05

Andaman and Nicobar Islands, Assam, Bihar, Chandigarh, Chhattisgarh, Dadra and Nagar Haveli, Daman and Diu, Delhi, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu and Kashmir, Kerala, Manipur, Maghalaya, Mizoram, Punjab, Sikkim and Tripura.

YEAR 2005-06

Andaman and Nicobar Islands, Assam, Bihar, Chandigarh, Dadra and Nagar Haveli, Daman and Diu, Delhi, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu and Kashmir, Meghalaya, Mizoram, Orrisa, Pondicherry, Punjab, Sikkim and Uttaranchal.

YEAR 2006-07

Andaman and Nicopar, Islands, Assam, Bihar, Chandigarh, Dadra and Nagar Haveli, Daman and Diu, Delhi, Goa, Jharkhand, Manipur, Pondicherry and Tripura.

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†Original notice of the question was received in Hindi.

Statement

Details regarding utilisations of Funds for Schemes

(a) to (c)

SL No.	Schemes	BE 2004-05	RE 2004-05	Actual	BE 2005-06	RE 2005-06	Actual	BE 2006-07	RE 2006-07	Actual
1	2	3	4	5	6	7	8	9	10	11
1.	Valmiki Ambedkar Awas Yojana (VAMBAY)	280.58	280.58	269.41	249.00	182.62	167.13	75.01	49.34	10.84
2.	Swarn Jayanti Shahari Rozgar Yojana (SJSRY)	103.00	122.00	122.10	160.00	159.99	159.00	250.00	250.00	249.91
3.	Low Cost Sanitation	30.00	30.00	20.00	30.00	5.00	2.00	30.00	30.00	30.00
4.	National Scheme of Liberation and Rehabilitation of Scavengers	20.00	20.00	13.57	0.00	0.00	0.00	0.00	0.00	0.00
5.	Building Material and Technology Promotion Council (BMTPC)	5.00	5.77	4.92	4.52	4.52	4.52	4.30	4.30	4.30
6.	Night Shelter Scheme	4.00	4.00	4.00	0.00	0.00	0.00	-	0.00	0.00
7.	Urban Indicators Programme	0.01	0.01	0.00	0.00	0.00	0.00	-	0.00	0.00
8.	HUDCO Equity for Housing	225.00	100.00	100.00	0.00	0.00	0.00	-	0.00	0.00
9.	National Cooperative Housing Federation (NCHF)	0.40	0.64	0.40	0.38	0.38	0.38	0.36	0.36	0.36
10.	Displaced persons in Urban Colonies in West Bengal	0.01	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00

11.	Resettlement of Slums in Dharavi and along the road side connecting airport with south Mumbai	75.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
12.	UNDP Assistance for National Strategy for Urban Poor	4.00	4.00	4.00	5.00	6.47	2.83	9.00	9.00	4.11
13.	Computerization	0.00	0.00	0.84	1.00	1.00	0.14	-	1.00	0.57
14.	Urban Development Projects in the North East	0.00	0.00	0.00	0.01	0.01	0.00	-	0.00	0.00
15.	North East Lumbsum Provision	83.00	83.00	82.00	50.00	40.00	45.06	50.00	50.00	50.00
16.	Employment Assurance and skill formation in Urban Areas	-	0.00	0.00	-	0.01	0.00	-	0.00	0.00
17.	Housing census periodic survey and MIS through NBO	-	0.00	0.00	-	0.00	0.00	-	2.00	1.98
18.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	-	0.00	0.00	-	0.00	0.00	-	14.00	13.99
	TOTAL:	830.00	650.00	621.24	500.00	400.00	381.06	421.67	410.00	366.06
Additional Central Assistance to States										
	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	-	-	-	1989.62	334.00	72.14	1408.78	1084.00	1394.38